

**RESOLUTION 2017-04
COUNTY COMMISSIONERS OF KENT COUNTY, MARYLAND**

ADOPTION OF FY2018 BUDGET

The County Commissioners of Kent County, Maryland do hereby adopt the attached Fiscal Year 2018 Budget on this 13th day of June 2017.

ATTEST:

THE COUNTY COMMISSIONERS
OF KENT COUNTY, MARYLAND


Sondra M. Blackiston, Clerk


William W. Pickrum, President


Ronald H. Fithian, Member


William A. Short, Member

ADOPTED: June 13, 2017

**KENT COUNTY, MARYLAND
FISCAL YEAR 2018 BUDGET
GENERAL FUND**

REVENUES

Real and Personal Property Taxes	30,656,683
Income Taxes	12,777,728
Other Local Taxes	2,355,368
Licenses and Permits	308,325
Intergovernmental Revenue	284,051
Service Charges	469,662
Fines and Forfeitures	12,900
Rental Income	110,171
Miscellaneous	37,560
Subtotal	47,012,448
Transfers From Fund Balance	2,454,532
Transfers From Other Funds	6,467
Total General Fund Revenues	49,473,447

EXPENDITURES

General Government	
Legislative	452,801
Circuit Court	248,131
Orphans' Court	57,932
State's Attorney's Office	724,722
Election Office	484,763
Department of Assessment & Taxation	120,000
Independent Accounting and Auditing	30,164
Finance Office	682,483
Legal	80,350
Personnel	366,741
Planning, Zoning & Housing	707,904
Information Systems	1,127,294
General Services	69,927
Building Maintenance	1,168,465
Total General Government	6,321,677
Public Safety	
Law Enforcement	3,071,880
Volunteer Fire Companies	1,104,319
Corrections	3,263,013
Building Code Inspection	32,425
Board of License Commissioners	64,604
Emergency Management	135,564
Communications Division	1,169,257
Emergency Medical Services	1,456,453
Animal Control/Humane Society	292,876
Total Public Safety	10,590,391
Public Works	
Public Works Administration	323,260
Recycling & Waste Management	1,280,967
Highways	3,713,628
Street Lights	12,000
Crossing Guards	10,000
Public Landings	67,711
Total Public Works	5,407,566
Conservation of Health	
Health Department	446,045
Mosquito Control	34,784
Total Conservation of Health	480,829

EXPENDITURES (cont)

Social & Other Services	
Upper Shore Aging	140,214
Delmarva Community Services	114,316
Department of Social Services	21,416
Kent Center	55,000
Saint Martins Ministries	8,000
Court Appointed Special Advocates	10,000
Community Mediation Upper Shore	9,000
Commission on Aging	3,720
Mid-Shore Regional Council	5,000
Mid-Shore Council on Family Violence	7,000
Total Social Services	373,666
Education	
Board of Education-Operating	16,966,263
Board of Education-Debt Service	645,937
Board of Education-Non Recurring	275,780
Community College	482,783
Kent County Learning Center	2,500
Total Education	18,373,263
Parks, Recreation and Culture	
Arts Council	8,000
Museums of Kent County	7,000
Parks and Recreation	1,828,848
Total Parks, Recreation and Culture	1,843,848
Library	642,389
Conservation of Natural Resources	
Agriculture Extension Service	132,093
Soil Conservation Service	191,829
Clean Chesapeake Coalition	17,000
Forestry Board	1,693
Total Conservation of Natural Resources	342,615
Tourism Development	433,090
Economic Development	248,428
Debt Service	1,093,577
Intergovernmental	3,576
Miscellaneous	
Insurance	211,691
Miscellaneous Benefits / Benefit Refunds	(111,641)
Contingency	400,000
Total Miscellaneous	500,050
Transfers to Other Funds	
Agricultural Preservation Fund	2,640
Capital Projects	1,688,247
Circuit Court Law Library	13,000
Family & Community Partnerships	75,975
Water and Wastewater Enterprise Fund	1,038,620
Total Transfers to Other Funds	2,818,482
Total Expenditures	49,473,447