


**RESOLUTION 2017-10**  
**COUNTY COMMISSIONERS OF KENT COUNTY, MARYLAND**  
**ADOPTION OF FY2018 AMENDED BUDGET**

The County Commissioners of Kent County, Maryland do hereby adopt the attached Amended Fiscal Year 2018 Budget on this 17<sup>th</sup> day of October, 2017.

ATTEST:

THE COUNTY COMMISSIONERS  
OF KENT COUNTY, MARYLAND

  
Sondra Blackiston, Clerk

  
William W. Pickrum, President

  
Ronald H. Fithian, Member

  
William A. Short, Member

ADOPTED: October 17, 2017

**KENT COUNTY, MARYLAND  
FISCAL YEAR 2018 AMENDED BUDGET  
GENERAL FUND**

	<u>Adopted</u>	<u>Fund Balance</u>	<u>Contingency</u>	<u>Additional Revenue</u>	<u>Reclass</u>	<u>Amended</u>
<b><u>REVENUES</u></b>						
Real and Personal Property Taxes	30,656,683	-	-	-	-	30,656,683
Income Taxes	12,777,728	-	-	-	-	12,777,728
Other Local Taxes	2,355,368	-	-	-	-	2,355,368
Licenses and Permits	308,325	-	-	-	-	308,325
Intergovernmental Local Revenue	284,051	-	-	-	-	284,051
Service Charges	469,662	-	-	-	-	469,662
Fines and Forfeitures	12,900	-	-	-	-	12,900
Miscellaneous	147,731	-	-	-	-	147,731
Transfers From Other Funds	6,467	-	-	-	-	6,467
Transfers From Fund Balance	2,454,532	1,315,841	-	-	-	3,770,373
<b>Total</b>	<b>49,473,447</b>	<b>1,315,841</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,789,288</b>
<b><u>EXPENDITURES</u></b>						
General Government	6,321,677	-	-	-	-	6,321,677
Public Safety	10,590,391	-	-	-	-	10,590,391
Public Works	5,407,566	-	-	-	-	5,407,566
Conservation of Health	480,829	-	-	-	-	480,829
Social Services	373,666	-	-	-	-	373,666
Education	18,373,263	-	-	-	-	18,373,263
Parks, Recreation and Culture	1,843,848	-	-	-	-	1,843,848
Library	642,389	-	-	-	-	642,389
Conservation of Natural Resources	342,615	-	-	-	-	342,615
Housing	-	-	-	-	-	-
Economic Development	248,428	-	-	-	-	248,428
Tourism	433,090	-	-	-	-	433,090
Debt Service	1,093,577	-	-	-	-	1,093,577
Intergovernmental	3,576	-	-	-	-	3,576
Miscellaneous	500,050	-	-	-	-	500,050
Transfers to Other Funds	2,818,482	1,315,841	-	-	-	4,134,323
<b>Total</b>	<b>49,473,447</b>	<b>1,315,841</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,789,288</b>

**Kent County Maryland**  
**Fiscal Year 2018 Amended Budget**  
**Explanation by Category - Fund Balance**

<b>Category</b>	<b>Item</b>	<b>Amount</b>
Transfer to Other Funds	Capital Projects - Nicholson Remediation	(51,456)
	Capital Projects - Broadband project	(1,264,385)
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<b>Total</b>		<b><u><u>(1,315,841)</u></u></b>