

Kent County Local Management Board & Guiding Coalition

MINUTES

February 17th, 2022 9:30am



[Join Microsoft Teams Meeting](#)

+1 872-239-8359 United States, Chicago (Toll)

Conference ID: 743 352 543#

Board Members: Shelley Heller, Annie Woodall, Wanda Boyer, Lauren Scarce, Nikki Strong, Maria Daniels, Ashely Boyles

Staff: Rosemary Ramsey Granillo, Dawson Hunter, Alisha White

Guiding Coalition: Kat Stork, Doncella Wilson, Pat Nugent, Mary Walker, Sheila Lomax, Darran Tilghman, Evie Ebert, Arlene Lee

Review Revised Community Plan Draft FY2023-FY2025

- Discuss modifications
 - In agreement:
 - With including children, youth, & families in Vision statement.
 - Prioritizing Healthy Children over Youth have Opportunities for Employment and Career Readiness
 - Youth employment is an essential focus and is fundamental. - - - Youth can continue to be informed about employment opportunities, while focusing on healthy children.
 - Continuing to promote healthy children and school attendance, while making sure access to jobs are still available.
 - Starr Center- has been building on training and support, by providing different perspectives and training to show that employment is only a small percentage of the goal.
 - Priority # 3 to expand programs and services for child well being as an umbrella for 3 priority result areas (Healthy Children, School Success, Family Econ. Stability)
 - Does a focus on student behavioral health seem duplicative or existing efforts?:
 - The school system needs support in the community and the need is so great that it will not be seen as a duplication, but an enhancement.
 - Struggle with resources to provide services, especially clinical providers.
 - Collective Impact: Working on chronic absenteeism
- Discuss FY2023 programs and initiatives
 - Agreement around proposed KCLMB internal structure, and to continue funding existing initiatives
- Draft Plan:
 - https://docs.google.com/presentation/d/13rJ1qp5NJdfP0Y9qRjzV4j2EDlhITRfggES9UcU9AHg/edit#slide=id.g106b864c2fd_2_327

Discussion for Pending Additional Funding

- Identify gaps, areas for expansion, or initiatives

Additional Funding Thoughts:

- Need therapists to come in and engage with hands on opportunities.
- Combine group therapy with after school programs, and community services. Can be difficult, having a navigator advocate to help get the ball rolling.
- Teacher training around trauma and care
- Creating a model that is trauma informed care and nature based programming.

KCLMB's Community Partnership Agreement (CPA) base FY23 allocation is \$359,588.

The Governor's budget added an additional \$3 million for LMB's, but still needs to be approved by the General Assembly. Guidance for how to submit proposals for the additional funding is still pending, but the amount will either be:

1. An even split for each county + Baltimore City (\$120,000)
2. Each county's current percentage of the Children Cabinet Interagency Fund (Kent's is 2%, or \$60,000), or
3. A competitive request.

FY2023 KCLMB proposal:

Administrative Funding (30% cap - \$107,000)

Director at 65% State admin funds and 35% County funded

Propose an Admin I position 50% State admin funds 50% County funded

This would leave operating expenses at 28% of CPA

Local Care Team Funding

LCT Coordinator 100% State funded due to increase in cases and meetings

Programs and Strategies

Healthy Families Mid Shore - level funded CPA and MSDE funded

Trojan Influence After School Program - level funded 100% CPA

Housing and Transportation Coordinator 60% State and 40% County

Pending Additional CPA funding: a student behavioral health program

Ideas for Pending Funding:

Any new program or services must align with the Results, Indicators, Priorities, and Criteria on the chart.

- Contract with a therapist to do group sessions around trauma and anxiety at/in schools – need to identify Evidence Based Model - this is more challenging due

to stigma and students feeling singled out for having challenges. Better to incorporate therapeutic elements into existing programming like SEEC or after school programming

- Build onto Sassafra Environmental Education Center program by incorporating therapeutic components - still needs approval by Commissioners during budget cycle
- Expand After School program/busses to High School
- Intensive Communications strategy / navigators and/or advocates and/or community ambassadors - could the Community Schools model be the base for this to catch students and connect them to resources earlier.
- Mobile Crisis Stabilization Services: what is the data of current usage? This should be expanded to Kent soon anyway.
- Community Schools as Trauma Informed schools - robust knowledge of resources and practices using a model to implement
- Travel therapist program to come into the county
- Adding something to the Choptank Community menu of services, or the mobile wellness team with UMSRH, with ACES screenings or other therapeutic components

Updates and Sharing

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