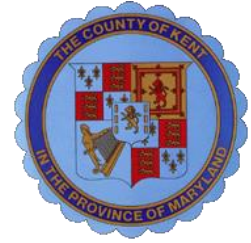




MINUTES

Kent County Local Management Board



September 19, 2019

The meeting was called to order by Rosemary Ramsey Granillo at 9:10

In attendance

Board Members:

- William T. Blackiston (proxy) (DJS)
- William Webb, KCHD
- Gail Yerkie (KCHD)
- Sherone Thompson, MSBH
- Janice Steffy, KCPS
- Annie Woodall (Kent County Public Library)
- Myra Butler (KCPR)
- Shelly Neal-Edwards (KCDSS)
- Jamie Barrett
- Herbert Dennis, KCDC
- Wanda Boyer
- Gordan Wallace

Absent: Deeann Jones, John Schratwieser, Shelley Heller

Guests: Rachel West, Ana Reynoso, Katelyn Burke

Staff: Rosemary Ramsey Granillo, Doncella Wilson

Approve Minutes from June 27th, 2019

- The Board reviewed the minutes, Myra Butler motioned to approve, Bill Webb seconded, all approved.

Agency/Partner Updates

- KCPL: The library is transitioning new staff members and will present the strategic plan at the September board meeting. One MD One Book is presenting Doncella and Barbie Glenn on November 9th to discuss Adverse Childhood Experiences.
- Big Mixx (Jamie Barrett): Busy with back to school events and free haircuts and school supply giveaways.
- DJS: Five cases on supervision
- Commissioners: The county is implementing new security measures in stages. The officer at 400 High Street will eventually have a metal detector. The Commissioner's have moved one of their monthly meetings to day time hours, each 3rd Tuesday of the month.
- Systems of Care: Forming part of the Complete Count Committee for the FY2020 census and will host the kick off on September 25th at 1pm.
- KCHD: Rabies and Flu clinic coming up, START officially started, hired Sandy Richardson
- MSBH: Working on Community Behavioral Health Plan between MSBH and 5 county Health Departments. Plan includes a cultural and linguistic competency sub-plan

- KCPS: School now has security vestibules in each building and has a grant to include other security measures like cameras. The Blended Learning Academy began this year on the Worton campus.
- KCDC: Now how the building feasibility study – new space designed to accommodate programming, not additional beds. Re-entry programs continues to provide ID's and birth certificates, make referrals, and inmates can use tablets for GED's and other curriculum.

Planning and Programmatic Presentation (see attached PDF)

The meeting adjourned at 10:15.



PLANNING

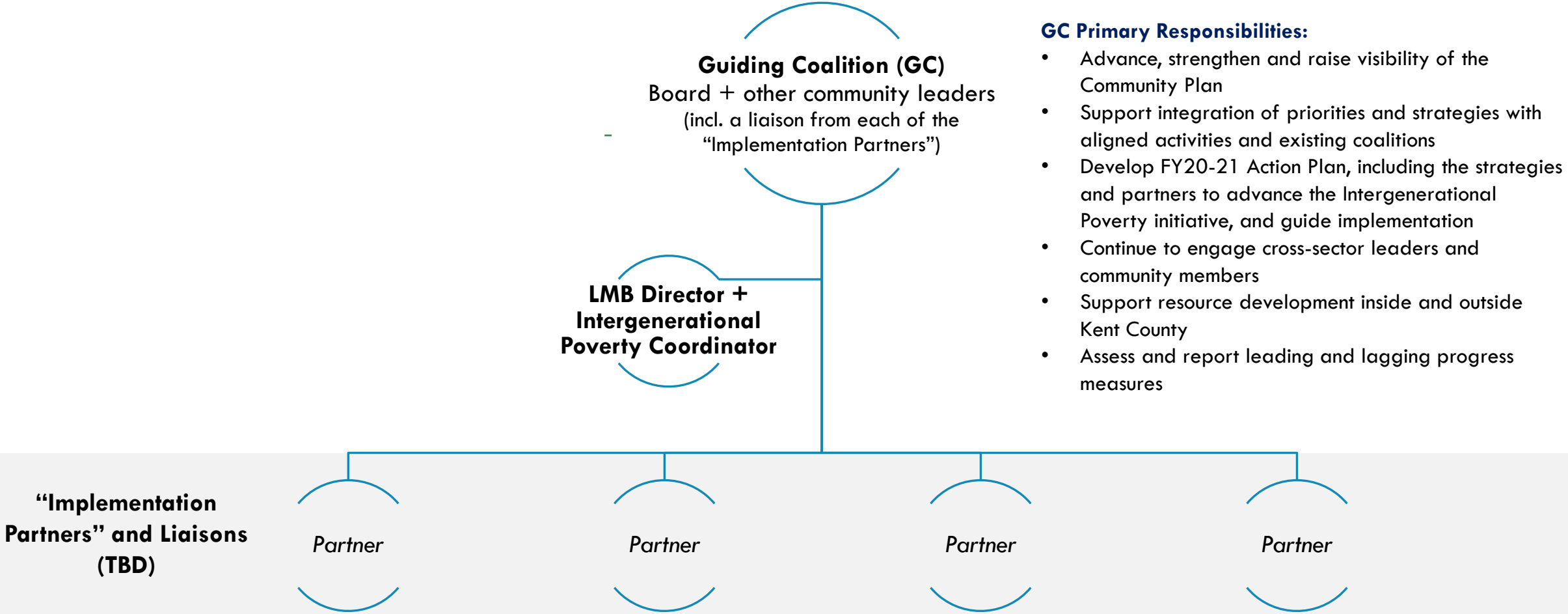
Kent County Local Management Board – 2019-2020 Action Plan (last revised 9.18.19)				
Timing	Activity	Lead(s)	Deliverable(s)	√
Aug – Oct	Build out Guiding Coalition (Board + other community leaders) to ensure representation of all key constituents	Staff + DEP	Updated Guiding Coalition roster	
Aug – Oct	Strategically build “backbone” capacity of the KCLMB to drive implementation	Staff + DEP	KCLMB actively performing backbone role	
September 19	Board Meeting: review/refine collective impact model and structure, discuss updated Guiding Coalition (GC) and support public launch of the Community Plan	Staff	Refined collective impact model and structure, GC roster and plan to publicly launch the Community Plan	
Sept – Oct	Plan community and partner outreach and education for FY20 to raise awareness of needs and opportunities	Staff	Outreach/Education Community meetings	
Sept – Oct	Develop initial list of existing resources and prospect funders to support and advance the Community Plan	Staff + DEP	List of prospective funders	
Sept – Nov	Work with existing coalitions and community groups to align with the Community Plan	Staff	New partners and increased collaboration	
Oct - Nov	Work with the Guiding Coalition to identify existing resources and develop, qualify and prioritize a list of prospective funders (public and private) for the Community Plan	Staff + DEP	Resource Map of prospective funders	
Oct – Nov	Public launch of the Community Plan	Staff + DEP	Public launch	
October 17	Guiding Coalition Meeting: welcome and introduce new GC members, prep for public launch and begin action planning-- including strategies and potential partners for the Intergenerational Poverty initiative	Staff + DEP	Draft FY20-FY21 Action Plan architecture	

Kent County Local Management Board – 2019-2020 Action Plan (last revised 9.18.19)

Timing	Activity	Lead(s)	Deliverable(s)	✓
Nov – June	Work with Board/Guiding Coalition to align/braid existing funding and cultivate/solicit new funding for programs and activities that advance the Community Plan	Staff	Increased funding aligned with the Community Plan	
November 21	Guiding Coalition Meeting: Build out FY20-FY21 Action Plan and refine structure for implementation; continue to refine funder prospect list and engagement strategies	Staff + DEP	Final draft of the FY20-FY21 Action Plan incl. targeted strategies for the Intergenerational Poverty initiative	
Nov – Dec	Facilitate a community partner outreach/education session to increase awareness of Kent County’s unique needs and opportunities	Staff	Community Meeting	
December	Identify additional partners and strategic advisors for the Intergenerational Poverty initiative	Staff + DEP	Additional partners and strategic advisors	
December 19	Board Meeting: Refine and finalize FY20-FY21 Action Plan	Staff	FY20-FY21 Action Plan	
January – June	Secure additional funding necessary for FY21 implementation	Staff	Secured funding for FY21	
January 16	Guiding Coalition Meeting: Review Community Plan progress and potential refinements	Staff + DEP	Refined Community Plan	
Jan – Feb	Support KCLMB to conduct additional Turn the Curves and “lens-specific” community conversations	Staff + DEP	Summary of community conversations	
February 20	Board Meeting: Progress on Action Plan implementation and prep for NOFA	Staff		
March 19	Guiding Coalition Meeting: Finalize and approve refined Community Plan priorities, updates and programmatic investments	Staff + DEP	Finalized priorities, updates and programmatic investments	
March – April	Update Community Plan	Staff + DEP	Finalized Community Plan	
June 18	Guiding Coalition Meeting: Identify additional “backbone” support for Year 2 implementation and build-out GC, partners and strategic advisors, as needed	Staff + DEP	Resource list of “backbone” support	

FY20 KCLMB Community Plan

Organizational Structure - DRAFT



GC Primary Responsibilities:

- Advance, strengthen and raise visibility of the Community Plan
- Support integration of priorities and strategies with aligned activities and existing coalitions
- Develop FY20-21 Action Plan, including the strategies and partners to advance the Intergenerational Poverty initiative, and guide implementation
- Continue to engage cross-sector leaders and community members
- Support resource development inside and outside Kent County
- Assess and report leading and lagging progress measures

AGENCIES AND NON PROFITS That serve children and families	FAMILIES And direct service providers	BUSINESS Manufacturing, Construction, College, Hospital	PHILANTHROPY Foundations, civic groups, religious	CITIZEN INITIATIVES Rural Education Initiative, Opportunity Group, Empowerment Council, Transportation Taskforce	GOVERNMENT Elected officials and administrators
Juvenile Services Social Services Library School System Core Service Agency Health Department Detention Center Character Counts Arts Council	Wanda Boyer Latoya Johnson	Big Mixx Pick 6 Digital East Coast Storage -Mary Price Dixon -Liz Starkey Clifton	United Way Chester Valley Minister's Assoc. Andy and Leslie Price – non profit roundtable Rebecca Rimel - Pew	Darius Johnson Arlene Lee Paul Tue III Chesapeake Heartland	County Commissioners

PROGRAMS



KCLMB OPERATIONS

Interagency Fund: \$174,313

Dept. of Education: \$3,217

Commissioners: \$53,410

TOTAL: \$230,940



Convening

FY18: Led 6 and Served 17
FY19: Led 7 and Served 25



Planning

Three year process
with Due East Partners



Funding

One new funding source in
FY20 (GOCCP)



Monitoring

3 programs and 4 vendors
in FY20

SYSTEMS OF CARE

Interagency Fund: \$59,554

Commissioners: 25,523

TOTAL: \$85,077



COORDINATOR

SERVES 9 COALITIONS

STARTED GARNET GIRLS MENTOR
GROUP

SPEARHEADING MEN'S CONFERENCE



RESOURCE DIRECTORY

WWW.KENTCOUNTY.COM/RESIDENTS



LOCAL CARE TEAM

FY18: 8 REFERRALS AND 5 REVIEWS
FY19: 11 REFERRALS AND 6 REVIEWS
8 TRAININGS IN FY19



HOME VISITING



GROWING
GREAT KIDS



TRAUMA
INFORMED



EVIDENCED
BASED



EARLY
CHILDHOOD
DEVELOPMENT

HEALTHY FAMILIES MID SHORE

INTERAGENCY FUND: \$126,500
DEPT OF EDUCATION: \$61,132
TOTAL: \$187,632

FY18: 45 FAMILIES SERVED
67% OF FAMILIES
IMPROVED SELF SUFFICIENCY

FY19: 25 FAMILIES SERVED
100% OF FAMILIES
IMPROVED SELF SUFFICIENCY



HOME VISITING



TWO GENERATION
(EQUAL SUPPORT
FOR CAREGIVERS)



THERAPEUTIC AND
TRAUMA INFORMED



ENRICHMENT



IMPACTS OF
PARENTAL
INCARCERATION

CIRCLEBUILD

Interagency Fund: \$87,750

Commissioners: \$29,350

TOTAL: \$117,100

FY18: 15 Caregivers and 31 children

FY19: 22 Caregivers and 29 children

FY20 Better Off Measures: % of children chronically absent and % of children and caregivers not presenting depression symptoms

RECONNECT FOR LIFE

- Opportunity Youth
- Two Generation
- Mobility Mentoring
- Kent Family Center
- About Child Trauma
- Youth Resource Center

FY18: 24 opportunity youth and 13 connected to employment or education

FY19 30 opportunity youth and 21 connected to employment or education

Interagency Fund:
\$47,850

County
\$15,950

TOTAL: \$63,800
(\$7,200 less than
FY19)



Check and Connect Model



Attendance Monitoring



Mentors



Coordination between families, Local Care Team, School System, and Court



Home Visiting

JUVENILE JUSTICE ASSISTANCE GRANT FOR TRUANCY

GOVERNOR'S OFFICE FOR CRIME CONTROL AND PREVENTION: \$37,600

PART TIME HOME VISITOR AND MENTOR COORDINATOR

TRAINING IN CHECK AND CONNECT MODEL

ALERT FAMILIES ABOUT ATTENDANCE ISSUES IN COMPARISON TO AVERAGE ATTENDANCE RATES