

**KENT COUNTY, MARYLAND
FISCAL YEAR 2021 BUDGET
GENERAL FUND**

REVENUES

Real and Personal Property Taxes	31,878,046
Income Taxes	14,250,000
Other Local Taxes	2,105,749
Licenses and Permits	358,775
Intergovernmental Revenue	803,639
Service Charges	577,542
Fines and Forfeitures	16,400
Rental Income	110,971
Miscellaneous	76,375
Subtotal	50,177,497
Transfers From Fund Balance	2,348,468
Transfers From Other Funds	-
Total General Fund Revenues	52,525,965

EXPENDITURES

General Government	
Legislative	577,022
Circuit Court	320,069
Orphans' Court	71,307
State's Attorney's Office	765,369
Election Office	606,307
Independent Accounting and Auditing	32,600
Finance Office	713,403
Legal	60,500
Human Resources	365,964
Planning & Zoning	1,059,068
Information Systems	925,778
General Services	226,971
Building Maintenance	1,428,092
Total General Government	7,152,450
Public Safety	
Law Enforcement	3,440,731
Volunteer Fire Companies	1,125,207
Corrections	3,463,233
Building Code Inspection	26,695
Board of License Commissioners	34,049
Emergency Management	143,313
Communications Division	1,071,251
Emergency Medical Services	1,575,558
Animal Control/Humane Society	263,500
Total Public Safety	11,143,537
Public Works	
Public Works Administration	361,023
Recycling & Waste Management	1,260,552
Highways	3,121,135
Street Lights	
Crossing Guards	
Public Landings	66,540
Total Public Works	4,809,250
Conservation of Health	
Health Department	468,785
Mosquito Control	36,242
Total Conservation of Health	505,027

EXPENDITURES (cont)

Social & Other Services	
Upper Shore Aging	158,122
Delmarva Community Services	109,472
Department of Social Services	60,289
Kent Center	44,868
Department of Health & Mental Hygiene	20,132
Saint Martins Ministries	9,000
Court Appointed Special Advocates	12,600
Community Mediation Upper Shore	9,000
Commission on Aging	3,870
Mid-Shore Regional Council	4,500
Mid-Shore Council on Family Violence	6,700
Imagination Library	540
Total Social Services	439,093
Education	
Board of Education-Operating	18,559,615
Board of Education-Debt Service	867,017
Board of Education-Non Recurring	-
Community College	458,788
Kent County Learning Center	2,250
Total Education	19,887,670
Parks, Recreation and Culture	
Arts Council	9,000
Museums of Kent County	5,432
Parks and Recreation	1,815,672
Total Parks, Recreation and Culture	1,830,104
Library	
	616,973
Conservation of Natural Resources	
Agriculture Extension Service	127,294
Soil Conservation Service	193,743
Waterman's Association	7,200
Forestry Board	1,524
Total Conservation of Natural Resources	329,761
Tourism Development	
	354,038
Economic Development	
	273,236
Debt Service	
	1,210,292
Intergovernmental	
	123,576
Miscellaneous	
Insurance	213,005
Miscellaneous Benefits / Benefit Refunds	(218,712)
Contingency	800,000
Total Miscellaneous	794,293
Transfers to Other Funds	
Agricultural Preservation Fund	755
Program Open Space	20,500
Capital Projects	1,431,601
Circuit Court Law Library	13,000
Kent Family Center	58,029
Local Management Board	98,475
Water and Wastewater Enterprise Fund	1,434,305
Total Transfers to Other Funds	3,056,665
Total Expenditures	52,525,965