

**KENT COUNTY, MARYLAND  
FISCAL YEAR 2024 BUDGET  
GENERAL FUND**

**REVENUES**

Real and Personal Property Taxes	34,046,285
Income Taxes	17,260,000
Other Local Taxes	2,548,000
Licenses and Permits	343,228
Intergovernmental Revenue	1,840,151
Service Charges	630,263
Fines and Forfeitures	7,000
Rental Income	111,020
Miscellaneous	543,609
Capital Lease Proceeds	289,153
<b>Subtotal</b>	<b>57,618,709</b>
Transfers From Fund Balance	2,719,998
Transfers From Other Funds	-
<b>Total General Fund Revenues</b>	<b>60,338,707</b>

**EXPENDITURES**

<b>General Government</b>	
Legislative	660,846
Circuit Court	424,680
Orphans' Court	64,156
State's Attorney's Office	951,789
Election Office	724,150
Independent Accounting and Auditing	35,500
Finance Office	937,910
Legal	72,330
Human Resources	528,642
Planning, Zoning, Housing	1,023,215
Information Systems	1,250,454
General Services	241,987
Building Maintenance	1,193,617
<b>Total General Government</b>	<b>8,109,276</b>
<b>Public Safety</b>	
Law Enforcement	4,660,218
Volunteer Fire Companies	1,208,196
Corrections	3,942,319
Building Code Inspection	37,210
Board of License Commissioners	61,544
Emergency Management	261,290
Communications Division	1,413,477
Emergency Medical Services	2,156,379
Animal Control/Humane Society	313,140
<b>Total Public Safety</b>	<b>14,053,773</b>
<b>Public Works</b>	
Public Works Administration	596,712
Environmental Operations	1,158,831
Highways	4,091,362
Street Lights	13,750
Crossing Guards	4,400
Public Landings	105,667
<b>Total Public Works</b>	<b>5,970,722</b>
<b>Conservation of Health</b>	
Health Department	1,352,438
Mosquito Control	40,300
<b>Total Conservation of Health</b>	<b>1,392,738</b>

**EXPENDITURES (cont)**

<b>Social &amp; Other Services</b>	
Upper Shore Aging	354,082
Delmarva Community Services	87,351
Department of Social Services	66,036
Kent Center	42,193
Department of Health & Mental Hygiene	20,132
Saint Martins Ministries	10,700
Court Appointed Special Advocates	14,980
Community Mediation Upper Shore	10,000
Commission on Aging	3,550
Mid-Shore Regional Council	5,000
Human Relations Commission	100
Imagination Library	5,000
<b>Total Social Services</b>	<b>619,124</b>
<b>Education</b>	
Board of Education-Operating	19,654,557
Board of Education-Debt Service	205,581
Community College	537,832
Kent County Learning Center	2,500
<b>Total Education</b>	<b>20,400,470</b>
<b>Parks, Recreation and Culture</b>	
Kent Cultural Alliance	13,375
Museums of Kent County	6,520
Parks and Recreation	2,135,936
<b>Total Parks, Recreation and Culture</b>	<b>2,155,831</b>
<b>Library</b>	<b>756,152</b>
<b>Conservation of Natural Resources</b>	
Agriculture Extension Service	153,155
Soil Conservation Service	213,534
Waterman's Association	8,000
Forestry Board	1,693
<b>Total Conservation of Natural Resources</b>	<b>376,382</b>
<b>Economic &amp; Tourism Development</b>	<b>605,057</b>
<b>Debt Service</b>	<b>1,213,636</b>
<b>Intergovernmental</b>	
Municipalities	23,576
Department of Assessment & Taxation	112,000
<b>Total Intergovernmental</b>	<b>135,576</b>
<b>Miscellaneous</b>	
Insurance	299,459
Miscellaneous Benefits / Benefit Refunds	663,025
Contingency	400,000
<b>Total Miscellaneous</b>	<b>1,362,484</b>
<b>Transfers to Other Funds</b>	
Agricultural Preservation Fund	1,689
HotDesks	6,175
Infrastructure Grants	10,000
Program Open Space	69,588
Capital Projects	996,000
Circuit Court Law Library	13,000
Kent Family Center	126,147
Local Management Board	59,281
Water and Wastewater Enterprise Fund	1,905,606
<b>Total Transfers to Other Funds</b>	<b>3,187,486</b>
<b>Total Expenditures</b>	<b>60,338,707</b>