KENT COUNTY, MARYLAND FISCAL YEAR 2024 BUDGET GENERAL FUND

REVENUES

Building Maintenance

Real and Personal Property Taxes	34,046,285
Income Taxes	17,260,000
Other Local Taxes	2,548,000
Licenses and Permits	343,228
Intergovernmental Revenue	1,840,151
Service Charges	630,263
Fines and Forfeitures	7,000
Rental Income	111,020
Miscellaneous	543,609
Capital Lease Proceeds	289,153
Subtotal	57,618,709
Transfers From Fund Balance	2,719,998
Transfers From Other Funds	
Total General Fund Revenues	60,338,707
EXPENDITURES	
EXPENDITURES	
General Government	
General Government Legislative	660,846
General Government Legislative Circuit Court	424,680
General Government Legislative Circuit Court Orphans' Court	424,680 64,156
General Government Legislative Circuit Court Orphans' Court State's Attorney's Office	424,680
General Government Legislative Circuit Court Orphans' Court State's Attorney's Office Election Office	424,680 64,156 951,789 724,150
General Government Legislative Circuit Court Orphans' Court State's Attorney's Office Election Office Independent Accounting and Auditing	424,680 64,156 951,789 724,150 35,500
General Government Legislative Circuit Court Orphans' Court State's Attorney's Office Election Office	424,680 64,156 951,789 724,150 35,500 937,910
General Government Legislative Circuit Court Orphans' Court State's Attorney's Office Election Office Independent Accounting and Auditing	424,680 64,156 951,789 724,150 35,500
General Government Legislative Circuit Court Orphans' Court State's Attorney's Office Election Office Independent Accounting and Auditing Finance Office Legal Human Resources	424,680 64,156 951,789 724,150 35,500 937,910 72,330 528,642
General Government Legislative Circuit Court Orphans' Court State's Attorney's Office Election Office Independent Accounting and Auditing Finance Office Legal Human Resources Planning, Zoning, Housing	424,680 64,156 951,789 724,150 35,500 937,910 72,330 528,642 1,023,215
General Government Legislative Circuit Court Orphans' Court State's Attorney's Office Election Office Independent Accounting and Auditing Finance Office Legal Human Resources	424,680 64,156 951,789 724,150 35,500 937,910 72,330 528,642 1,023,215 1,250,454
General Government Legislative Circuit Court Orphans' Court State's Attorney's Office Election Office Independent Accounting and Auditing Finance Office Legal Human Resources Planning, Zoning, Housing	424,680 64,156 951,789 724,150 35,500 937,910 72,330 528,642 1,023,215

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1,208,196
3,942,319
37,210
61,544
261,290
1,413,477
2,156,379
313,140
14,053,773
596,712
1,158,831
4,091,362
13,750
4,400
105,667
5,970,722
1,352,438
40,300
1,392,738

1,193,617

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EXPENDITURES (cont)

Social & Unter Services354,082Depar Shore Aging354,082Department of Social Services66,036Kent Center42,193Department of Health & Mental Hygiene20,132Saint Martins Ministries10,700Court Appointed Special Advocates14,980Community Mediation Upper Shore10,000Commission on Aging3,550Mid-Shore Regional Council5,000Human Relations Commission100Imagination Library5,000Total Social Services619,124Education20,400,470Board of Education-Operating19,654,557Board of Education-Debt Service205,581Community College53,7832Kent County Learning Center2,500Total Social Services13,375Museums of Kent County6,520Parks, Recreation and Culture2,135,936Total Parks, Recreation and Culture2,135,936Total Parks, Recreation and Culture2,135,936Yateman's Association8,000Forestry Board1,633Total Conservation of Natural Resources376,382Economic & Tourism Development605,057Debt Service1,213,636Intergovernmental132,576Municipalities23,576Department of Assessment & Taxation112,000Total Intergovernmental135,576Miscellaneous633,225Connigency400,000Total Miscellaneous1,362,484 <trr>Transfers to Other Funds<td< th=""><th>Social & Other Convises</th><th></th></td<></trr>	Social & Other Convises	
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Soil Conservation Service213,534Waterman's Association8,000Forestry Board1,693Total Conservation of Natural Resources376,382Economic & Tourism Development605,057Debt Service1,213,636Intergovernmental23,576Department of Assessment & Taxation112,000Total Intergovernmental135,576Miscellaneous112,000Insurance299,459Miscellaneous Benefits / Benefit Refunds663,025Contingency400,000Total Miscellaneous1,362,484Transfers to Other Funds6,175Infrastructure Grants10,000Program Open Space69,588Capital Projects996,000Circuit Court Law Library13,000Kent Family Center126,147Local Management Board59,281Water and Wastewater Enterprise Fund1,905,606Total Transfers to Other Funds3,187,486		153,155
Waterman's Association8,000Forestry Board1,693Total Conservation of Natural Resources376,382Economic & Tourism Development605,057Debt Service1,213,636Intergovernmental23,576Department of Assessment & Taxation112,000Total Intergovernmental135,576Miscellaneous299,459Insurance299,459Miscellaneous Benefits / Benefit Refunds663,025Contingency400,000Total Miscellaneous1,362,484Transfers to Other Funds6,175Agricultural Preservation Fund1,689HotDesks6,175Infrastructure Grants10,000Program Open Space69,588Capital Projects996,000Circuit Court Law Library13,000Kent Family Center126,147Local Management Board59,281Water and Wastewater Enterprise Fund1,905,606Total Transfers to Other Funds3,187,486		
Forestry Board1,693Total Conservation of Natural Resources376,382Economic & Tourism Development605,057Debt Service1,213,636Intergovernmental23,576Municipalities23,576Department of Assessment & Taxation112,000Total Intergovernmental335,576Miscellaneous299,459Insurance299,459Miscellaneous Benefits / Benefit Refunds663,025Contingency400,000Total Miscellaneous1,362,484Transfers to Other Funds6,175Agricultural Preservation Fund1,689HotDesks6,175Infrastructure Grants10,000Program Open Space69,588Capital Projects996,000Circuit Court Law Library13,000Kent Family Center126,147Local Management Board59,281Water and Wastewater Enterprise Fund1,905,606Total Transfers to Other Funds3,187,486		
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Debt Service1,213,636Intergovernmental Municipalities23,576Department of Assessment & Taxation Total Intergovernmental112,000Total Intergovernmental135,576Miscellaneous Insurance299,459Miscellaneous Benefits / Benefit Refunds663,025Contingency Total Miscellaneous400,000Total Miscellaneous1,362,484Transfers to Other Funds Agricultural Preservation Fund1,689HotDesks6,175Infrastructure Grants10,000Program Open Space Capital Projects996,000Circuit Court Law Library Water and Wastewater Enterprise Fund Total Transfers to Other Funds1,905,606Total Transfers to Other Funds3,187,486		
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IntergovernmentalMunicipalities23,576Department of Assessment & Taxation112,000Total Intergovernmental135,576Miscellaneous135,576Insurance299,459Miscellaneous Benefits / Benefit Refunds663,025Contingency400,000Total Miscellaneous1,362,484Transfers to Other Funds6,175Agricultural Preservation Fund1,689HotDesks6,175Infrastructure Grants10,000Program Open Space69,588Capital Projects996,000Circuit Court Law Library13,000Kent Family Center126,147Local Management Board59,281Water and Wastewater Enterprise Fund1,905,606Total Transfers to Other Funds3,187,486	Debt Service	1.213.636
Municipalities23,576Department of Assessment & Taxation112,000Total Intergovernmental135,576Miscellaneous135,576Insurance299,459Miscellaneous Benefits / Benefit Refunds663,025Contingency400,000Total Miscellaneous1,362,484Transfers to Other Funds6,175Infrastructure Grants10,000Program Open Space69,588Capital Projects996,000Circuit Court Law Library13,000Kent Family Center126,147Local Management Board59,281Water and Wastewater Enterprise Fund1,905,606Total Transfers to Other Funds3,187,486		-,,
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Total Intergovernmental135,576Miscellaneous Insurance299,459Miscellaneous Benefits / Benefit Refunds663,025Contingency400,000Total Miscellaneous1,362,484Transfers to Other Funds6,175Agricultural Preservation Fund1,689HotDesks6,175Infrastructure Grants10,000Program Open Space69,588Capital Projects996,000Circuit Court Law Library13,000Kent Family Center126,147Local Management Board59,281Water and Wastewater Enterprise Fund1,905,606Total Transfers to Other Funds3,187,486	Municipalities	23,576
MiscellaneousInsurance299,459Miscellaneous Benefits / Benefit Refunds663,025Contingency400,000Total Miscellaneous1,362,484Transfers to Other Funds1,689Agricultural Preservation Fund1,689HotDesks6,175Infrastructure Grants10,000Program Open Space69,588Capital Projects996,000Circuit Court Law Library13,000Kent Family Center126,147Local Management Board59,281Water and Wastewater Enterprise Fund1,905,606Total Transfers to Other Funds3,187,486		
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Miscellaneous Benefits / Benefit Refunds663,025Contingency400,000Total Miscellaneous1,362,484Transfers to Other Funds1,689Agricultural Preservation Fund1,689HotDesks6,175Infrastructure Grants10,000Program Open Space69,588Capital Projects996,000Circuit Court Law Library13,000Kent Family Center126,147Local Management Board59,281Water and Wastewater Enterprise Fund1,905,606Total Transfers to Other Funds3,187,486	Miscellaneous	
Contingency400,000Total Miscellaneous1,362,484Transfers to Other Funds1,689Agricultural Preservation Fund1,689HotDesks6,175Infrastructure Grants10,000Program Open Space69,588Capital Projects996,000Circuit Court Law Library13,000Kent Family Center126,147Local Management Board59,281Water and Wastewater Enterprise Fund1,905,606Total Transfers to Other Funds3,187,486		299,459
Total Miscellaneous1,362,484Transfers to Other FundsAgricultural Preservation FundHotDesksHotDesksInfrastructure Grants10,000Program Open SpaceCapital ProjectsOur Law Library13,000Kent Family CenterLocal Management BoardWater and Wastewater Enterprise FundTotal Transfers to Other Funds3,187,486	Miscellaneous Benefits / Benefit Refunds	663,025
Transfers to Other FundsAgricultural Preservation Fund1,689HotDesks6,175Infrastructure Grants10,000Program Open Space69,588Capital Projects996,000Circuit Court Law Library13,000Kent Family Center126,147Local Management Board59,281Water and Wastewater Enterprise Fund1,905,606Total Transfers to Other Funds3,187,486		
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HotDesks6,175Infrastructure Grants10,000Program Open Space69,588Capital Projects996,000Circuit Court Law Library13,000Kent Family Center126,147Local Management Board59,281Water and Wastewater Enterprise Fund1,905,606Total Transfers to Other Funds3,187,486	Transfers to Other Funds	
Infrastructure Grants10,000Program Open Space69,588Capital Projects996,000Circuit Court Law Library13,000Kent Family Center126,147Local Management Board59,281Water and Wastewater Enterprise Fund1,905,606Total Transfers to Other Funds3,187,486		1,689
Program Open Space69,588Capital Projects996,000Circuit Court Law Library13,000Kent Family Center126,147Local Management Board59,281Water and Wastewater Enterprise Fund1,905,606Total Transfers to Other Funds3,187,486	HotDesks	6,175
Capital Projects996,000Circuit Court Law Library13,000Kent Family Center126,147Local Management Board59,281Water and Wastewater Enterprise Fund1,905,606Total Transfers to Other Funds3,187,486	Infrastructure Grants	10,000
Capital Projects996,000Circuit Court Law Library13,000Kent Family Center126,147Local Management Board59,281Water and Wastewater Enterprise Fund1,905,606Total Transfers to Other Funds3,187,486	Program Open Space	69,588
Kent Family Center126,147Local Management Board59,281Water and Wastewater Enterprise Fund1,905,606Total Transfers to Other Funds3,187,486		996,000
Local Management Board59,281Water and Wastewater Enterprise Fund1,905,606Total Transfers to Other Funds3,187,486	,	
Water and Wastewater Enterprise Fund1,905,606Total Transfers to Other Funds3,187,486		
Total Transfers to Other Funds3,187,486		59,281
Total Expenditures 60,338,707	Total Transfers to Other Funds	3,187,486
	Total Expenditures	60,338,707