

**KENT COUNTY, MARYLAND  
FISCAL YEAR 2018 BUDGET  
GENERAL FUND**

**REVENUES**

Real and Personal Property Taxes	30,656,683
Income Taxes	12,777,728
Other Local Taxes	2,355,368
Licenses and Permits	308,325
Intergovernmental Revenue	284,051
Service Charges	469,662
Fines and Forfeitures	12,900
Rental Income	110,171
Miscellaneous	37,560
<b>Subtotal</b>	<b>47,012,448</b>
Transfers From Fund Balance	2,454,532
Transfers From Other Funds	6,467
<b>Total General Fund Revenues</b>	<b>49,473,447</b>

**EXPENDITURES**

**General Government**

Legislative	452,801
Circuit Court	248,131
Orphans' Court	57,932
State's Attorney's Office	724,722
Election Office	484,763
Department of Assessment & Taxation	120,000
Independent Accounting and Auditing	30,164
Finance Office	682,483
Legal	80,350
Personnel	366,741
Planning, Zoning & Housing	707,904
Information Systems	1,127,294
General Services	69,927
Building Maintenance	1,168,465
<b>Total General Government</b>	<b>6,321,677</b>

**Public Safety**

Law Enforcement	3,071,880
Volunteer Fire Companies	1,104,319
Corrections	3,263,013
Building Code Inspection	32,425
Board of License Commissioners	64,604
Emergency Management	135,564
Communications Division	1,169,257
Emergency Medical Services	1,456,453
Animal Control/Humane Society	292,876
<b>Total Public Safety</b>	<b>10,590,391</b>

**Public Works**

Public Works Administration	323,260
Solid Waste	1,280,967
Highways	3,713,628
Street Lights	12,000
Crossing Guards	10,000
Public Landings	67,711
<b>Total Public Works</b>	<b>5,407,566</b>

**Conservation of Health**

Health Department	446,045
Mosquito Control	34,784
<b>Total Conservation of Health</b>	<b>480,829</b>

**EXPENDITURES (cont)**

**Social & Other Services**

Upper Shore Aging	140,214
Delmarva Community Services	114,316
Department of Social Services	21,416
Kent Center	55,000
Saint Martins Ministries	8,000
Court Appointed Special Advocates	10,000
Community Mediation Upper Shore	9,000
Commission on Aging	3,720
Mid-Shore Regional Council	5,000
Mid-Shore Council on Family Violence	7,000
<b>Total Social Services</b>	<b>373,666</b>

**Education**

Board of Education-Operating	16,966,263
Board of Education-Debt Service	645,937
Board of Education-Non Recurring	275,780
Community College	482,783
Kent County Learning Center	2,500
<b>Total Education</b>	<b>18,373,263</b>

**Parks, Recreation and Culture**

Arts Council	8,000
Museums of Kent County	7,000
Parks and Recreation	1,828,848
<b>Total Parks, Recreation and Culture</b>	<b>1,843,848</b>

**Library**

	<b>642,389</b>
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**Conservation of Natural Resources**

Agriculture Extension Service	132,093
Soil Conservation Service	191,829
Clean Chesapeake Coalition	17,000
Forestry Board	1,693
<b>Total Conservation of Natural Resources</b>	<b>342,615</b>

**Tourism Development**

	<b>433,090</b>
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**Economic Development**

	<b>248,428</b>
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**Debt Service**

	<b>1,093,577</b>
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**Intergovernmental**

	<b>3,576</b>
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**Miscellaneous**

Insurance	211,691
Miscellaneous Benefits / Benefit Refunds	(111,641)
Contingency	400,000
<b>Total Miscellaneous</b>	<b>500,050</b>

**Transfers to Other Funds**

Agricultural Preservation Fund	2,640
Capital Projects	1,688,247
Circuit Court Law Library	13,000
Family & Community Partnerships	75,975
Water and Wastewater Enterprise Fund	1,038,620
<b>Total Transfers to Other Funds</b>	<b>2,818,482</b>

**Total Expenditures**

	<b>49,473,447</b>
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