## KENT COUNTY, MARYLAND FISCAL YEAR 2018 BUDGET GENERAL FUND

Real and Personal Property Taxes   30,656,693   Social & Other Services   10,201   Chroma Taxes   12,777.28   Dipher Shore Aping   140,214   Chroma Taxes   12,355,388   Delmanva Community Services   114,415   Chroma Taxes   12,305,388   Delmanva Community Services   12,1416   Intergovernmental Revenue   284,051   Kent Center   55,000   Service Charage   48,061   Saint Martins Ministries   5,000   Saint Martins Ministries   5,000   Court Appointed Special Advocates   10,000   Miscellanous   17,590   Community Mediation Upper Store   9,000   Miscellanous   37,590   Community Mediation Upper Store   9,000   Miscellanous   37,590   Community Mediation Upper Store   9,000   Miscellanous   37,590   Miscellanous   7,300   Miscella	REVENUES		EXPENDITURES (cont)	
Income Taxes	Real and Personal Property Taxes	30.656.683	Social & Other Services	
Other Local Taxes         2,355,388         Deimarva Community Services         114,416           Licenses and Permits         308,325         Department of Social Services         21,416           Envice Charges         469,662         Saim Martins Ministries         8,000           Fines and Forfeitures         112,900         Court Appointed Special Advocates         10,000           Rental Income         110,171         Community Mediation Upper Shore         9,000           Miscellaneous         37,560         Commission on Aging         3,720           Subtotal         47012,448         Mid-Shore Regional Council         5,000           Transfers From Fund Balance         2,454,532         Total Social Services         7,000           Transfers From Other Funds         6,467         Board of Education-Operating         18,966,283           EXPENDITURES         Board of Education-Non Recurring         275,700           Experiment of Assessment & Taxation Interest of Education Poperating Center         42,831           Egislative         248,131         Parks, Recreation and Culture           Ophatics Court         57,932         Arts Council         8,000           State's Attorney's Office         724,722         Museums of Kent County         7,000           Steles's Attorney's Office				140.214
Intergovernmental Revenue				
Service Charges         469,662         Saint Martins Ministrates         8.000           Fines and Forfeitures         12,900         Court Appointed Special Advocates         10,000           Rental Income         110,171         Community Mediation Upper Shore         9,000           Midscallaneous         37,560         Commission on Aging         3,720           Subtotal         47,912,448         Mid-Shore Regional Council         5,000           Transfers From Fund Balance         2,454,532         Total Social Services         7,000           Transfers From Other Funds         6,467         Education         46,937           Transfers From Other Funds         Board of Education-Depraining         16,966,283           Baerd of Education-Depraining         16,966,283           Beard Of Education-Depraining         18,373,283           Beard Of Education-Depraining         18,073,283           Expendity Expendity			•	
Fines and Forfeitures				
Rental Income   110.171   Community Mediation Upper Shore   3,000   3,720   Subtotal   47,012,448   Mid-Shore Regional Council   5,000   7,0				
Miscellaneous         37,560         Commission on Aging Subtotal         3,720 Subtotal         47,012,448 Mid. Shore Regional Council 5,000 Mid. Shore Council on Family Violence 7,000         7,000           Transfers From Fund Balance         2,454,532 Total Social Services         373,666           Transfers From Other Funds         6,467         Education           Total General Fund Revenues         49,473,447         Board of Education-Operating 16,962,623         6,962,623           Board of Education-Most Service         645,937         275,780           EXPENDITURES         Community College         462,783           General Government         452,801         Community College         462,783           Legislative         452,801         Total Education And Recurring         18,373,853           Circuit Court         248,131         Parks, Recreation and Culture         18,373,853           Uphanis Court         57,932         Arts Council         8,000           State's Attorney's Office         724,772         Museums of Kent County         1,288,848           Department of Assessment & Taxation         120,000         Total Parks, Recreation and Culture         1,843,848           Legal         80,350         Parks and Recreation and Culture         1,843,848           Independent Accounting and Auditing Finance Offic				
Subtotal         47,012,448         Mid-Shore Regional Council Mid-Shore Council on Family Violence         5,000           Transfers From Fund Balance         2,454,532         Total Social Services         373,666           Transfers From Other Funds         6,467         Education         6,667           Total General Fund Revenues         49,473,447         Board of Education-Operating         16,966,283           EXPENDITURES         Community College         452,757,800           EXPENDITURES         Community College         482,783           Expendition         452,801         2,500           Ceneral Government         452,801         2,500           Circuit Court         248,131         Parks, Recreation and Culture         2,500           Orphan's Court         57,932         Arts Council         8,000           State's Altomey's Office         724,722         Museums of Kent County         7,000           Independent Accounting and Auditing         30,164         1,000         101 Parks, Recreation and Culture         1,843,848           Independent Accounting and Auditing         30,164         1,000         101 Parks, Recreation and Culture         1,843,848           Independent Accounting and Auditing         30,164         1,000         1,000         1,000         1,000<				
Mid-Shore Council on Family Violence   7,000				
Transfers From Fund Balance	Cubictai	77,012,770		
Total General Fund Revenues	Transfers From Fund Balance	2 454 532		
			Total oocial oci vices	373,000
	Transfers From Other Funds	0,407	Education	
EXPENDITURES	Total General Fund Povenues	10 172 117		16 066 263
Board of Education-Non Recurring   275,780	Total General Fullu Nevellues	43,473,447	· · · · · · · · · · · · · · · · · · ·	
EXPENDITURES         Community College         482,783           General Government         452,801         Total Education         18,373,263           Legislative         452,801         Total Education         18,373,263           Circuit Court         248,131         Parks, Recreation and Culture         8,000           Orphans Court         57,932         Arts Council         8,000           State's Attorney's Office         484,763         Parks and Recreation         1,828,848           Department of Assessment & Taxation         120,000         Total Parks, Recreation and Culture         1,828,848           Independent Accounting and Auditing         30,164         Library         642,388           Legal         80,0350         Library         642,388           Legal         80,350         Library         642,389           Legal Robusting         707,904         Agriculture Extension Service         132,093           Personnel         366,741         Conservation of Natural Resources         191,829           General Services         6,927         Coll Conservation of Natural Resources         132,093           Information Systems         1,104,319         Economic Development         433,090           Law Enforcement         3,071,880				
General Government         Legislative         452,801         Total Education         18,373,263           Legislative         452,801         Parks, Recreation and Culture         18,373,263           Circuit Court         248,131         Parks, Recreation and Culture         8,000           Statie's Attorney's Office         724,722         Museums of Kent County         7,000           Election Office         484,763         Parks and Recreation         1,228,848           Department of Assessment & Taxation         120,000         Total Parks, Recreation and Culture         1,828,848           Department of Assessment & Taxation         120,000         Total Parks, Recreation and Culture         1,843,848           Independent Accounting and Auditing         30,164         Library         642,389           Legal         80,330         Library         642,389           Legal         80,350         Conservation of Natural Resources         132,093           Planning, Zoning & Housing         707,904         Agriculture Extension Service         132,093           Information Systems         1,127,294         Agriculture Extension Service         191,829           General Services         69,927         Clean Chesapeake Coalition         1,693           Total General Government         3,071,88	EVENDITUDEO			
Ceneral Government	<u>EXPENDITURES</u>			
Legislative				
Circuit Court         248,131         Parks, Recreation and Culture           Orphans' Court         57,932         Arts Council         8,000           State's Attorney's Office         724,722         Museums of Kent County         7,000           Election Office         484,763         Parks and Recreation         1,828,848           Department of Assessment & Taxation         120,000         Total Parks, Recreation and Culture         1,843,848           Independent Accounting and Auditing         30,164         Finance Office         662,483           Ligal         80,350         Library         642,389           Legal         80,350         Conservation of Natural Resources         132,093           Information Systems         1,127,294         Soil Conservation Service         191,829           General Services         69,927         Clean Chesapeake Coalition         17,000           Building Maintenance         1,168,465         Forestry Board         1,693           Total General Government         3,071,880         Forestry Board         1,493           Volunteer Fire Companies         1,104,319         Economic Development         248,428           Corrections         3,263,013         Interpretable Commissioners         1,093,577           Board of License			Total Education	18,373,263
Orphans' Court         57,932         Arts Council         8,000           State's Attorney's Office         724,722         Museums of Kent County         7,000           Election Office         484,763         Parks and Recreation         1,828,848           Department of Assessment & Taxation Independent Accounting and Auditing         30,164         Total Parks, Recreation and Culture         1,828,848           Legal         80,350         Library         642,389           Legal         80,350         Conservation of Natural Resources         132,093           Planning, Zoning & Housing         707,904         Agriculture Extension Service         132,093           Information Systems         1,127,294         Soil Conservation of Natural Resources         191,829           General Services         69,927         Clean Chesapeake Coalition         17,000           Building Maintenance         1,168,465         Forestry Board         1,693           Total General Government         6,321,677         Total Conservation of Natural Resources         342,615           Public Safety         Tourism Development         433,090           Law Enforcement         3,071,880         Corrections         3,263,013           Building Code Inspection         32,425         Debt Service         1,093,577 <td>•</td> <td></td> <td></td> <td></td>	•			
State		-, -		
Personner				
Department of Assessment & Taxation Independent Accounting and Auditing Independent Accounting and Auditing Finance Office         1,843,848           Finance Office         682,483         Library         642,389           Legal         80,350         Formore Office         682,483           Legal         366,6741         Conservation of Natural Resources         132,093           Planning, Zoning & Housing         707,904         Agriculture Extension Service         132,093           Information Systems         1,127,294         Soil Conservation Service         191,829           General Services         69,927         Clean Chesapsake Coallition         17,000           Building Maintenance         1,168,465         Forestry Board         1,693           Total General Government         6,321,677         Total Conservation of Natural Resources         342,615           Public Safety         Tourism Development         433,090           Law Enforcement         3,071,880         Volunteer Fire Companies         1,104,319         Economic Development         248,428           Corrections         3,263,013         Building Code Inspection         32,245         Debt Service         1,093,577           Board of License Commissioners         64,604         Intergovernmental         2,211,691           Tota			•	
Independent Accounting and Auditing   Finance Office   682,483   Library   642,389   Legal   80,350   Personnel   366,741   Conservation of Natural Resources   132,093   Information Systems   1,127,294   Soil Conservation Service   191,829   General Services   69,927   Clean Chesapeake Coalition   17,000   Library   Total Conservation Service   191,829   General Services   69,927   Clean Chesapeake Coalition   1,693   1,693   Total General Government   1,168,465   Forestry Board   1,693   1,693   Total General Government   3,071,880   Total General Government   433,090   Total General Government   433,090   Total General Government   433,090   Total General Government   433,090   Total General Government   434,428   Total General Government   446,045   Total General Government   433,090   Total General Government   4,564,53   Total General General				
Finance Office			Total Parks, Recreation and Culture	1,843,848
Personne				
Personnel         366,741         Conservation of Natural Resources           Planning, Zoning & Housing         707,904         Agriculture Extension Service         132,093           Information Systems         1,127,294         Soil Conservation Service         191,829           General Services         69,927         Clean Chesapeake Coalition         17,000           Building Maintenance         1,168,465         Forestry Board         1,693           Total General Government         6,321,677         Total Conservation of Natural Resources         342,615           Public Safety         Tourism Development         433,090           Law Enforcement         3,071,880         Soil Conservation of Natural Resources         342,615           Volunteer Fire Companies         1,104,319         Economic Development         248,428           Corrections         3,263,013         Building Code Inspection         32,425         Debt Service         1,093,577           Board of License Commissioners         64,604         Intergovernmental         3,576         3,576           Emergency Management         135,564         Intergovernmental         211,691         1,691           Total Public Safety         10,590,391         Miscellaneous         211,691         1,691           Total Public Wo	Finance Office	·	Library	642,389
Planning, Zoning & Housing   707,904   Agriculture Extension Service   132,093   Information Systems   1,127,294   Soil Conservation Service   191,829   General Services   69,927   Clean Chesapeake Coalition   17,000   Building Maintenance   1,168,465   Forestry Board   1,693   Total General Government   6,321,677   Total Conservation of Natural Resources   342,615      Public Safety				
Information Systems	Personnel			
General Services         69,927         Clean Chesapeake Coalition         17,000           Building Maintenance         1,168,465         Forestry Board         1,693           Total General Government         6,321,677         Total Conservation of Natural Resources         342,615           Public Safety         Tourism Development         433,090           Law Enforcement         3,071,880         Volunteer Fire Companies         1,104,319         Economic Development         248,428           Corrections         3,263,013         Building Code Inspection         32,425         Debt Service         1,093,577           Board of License Commissioners         64,604         Intergovernmental         3,576         3,576           Emergency Management         135,564         Intergovernmental         3,576         3,576           Emergency Medical Services         1,456,453         Miscellaneous         4,611			•	132,093
Building Maintenance   1,168,465   Forestry Board   1,693     Total General Government   6,321,677   Total Conservation of Natural Resources   342,615     Public Safety	Information Systems	1,127,294	Soil Conservation Service	191,829
Public Safety         Tourism Development         433,090           Law Enforcement         3,071,880         248,428           Volunteer Fire Companies         1,104,319         Economic Development         248,428           Corrections         3,263,013         32,425         Debt Service         1,093,577           Board of License Commissioners         64,604         Intergovernmental         3,576           Communications Division         1,169,257         Femergency Medical Services         1,456,453         Miscellaneous           Animal Control/Humane Society         292,876         Insurance         211,691           Total Public Safety         10,590,391         Miscellaneous Benefits / Benefit Refunds         (111,641)           Contingency         400,000         Contingency         400,000           Public Works         Total Miscellaneous         500,050           Public Works Administration         323,260         Transfers to Other Funds         1,688,247           Street Lights         12,000         Capital Projects         1,688,247           Crossing Guards         10,000         Circuit Court Law Library         13,000           Public Landings         5,407,566         Water and Wastewater Enterprise Fund         1,038,620           Total Public Wo				17,000
Public Safety         Tourism Development         433,090           Law Enforcement         3,071,880         248,428           Volunteer Fire Companies         1,104,319         Economic Development         248,428           Corrections         3,263,013         Building Code Inspection         32,425         Debt Service         1,093,577           Board of License Commissioners         64,604         Intergovernmental         3,576           Emergency Management         135,564         Intergovernmental         3,576           Communications Division         1,169,257         Insurance         211,691           Emergency Medical Services         1,456,453         Miscellaneous         211,691           Total Public Safety         10,590,391         Miscellaneous Benefits / Benefit Refunds         (111,641)           Contingency         400,000         400,000         400,000           Public Works         323,260         Total Miscellaneous         500,050           Public Works Administration         323,260         Total Miscellaneous         500,050           Public Works         1,280,967         Transfers to Other Funds         2,640           Street Lights         12,000         Capital Projects         1,688,247           Crossing Guards	Building Maintenance			
Law Enforcement   3,071,880   Volunteer Fire Companies   1,104,319   Economic Development   248,428	Total General Government	6,321,677	Total Conservation of Natural Resources	342,615
Volunteer Fire Companies         1,104,319         Economic Development         248,428           Corrections         3,263,013         Building Code Inspection         32,425         Debt Service         1,093,577           Board of License Commissioners         64,604         Intergovernmental         3,576           Emergency Management         135,564         Intergovernmental         3,576           Communications Division         1,169,257         Insurance         211,691           Emergency Medical Services         1,456,453         Miscellaneous         211,691           Total Public Safety         10,590,391         Miscellaneous Benefits / Benefit Refunds         (111,641)           Contingency         400,000         400,000         400,000           Public Works         Total Miscellaneous         500,050           Public Works Administration         323,260         323,260         323,260           Solid Waste         1,280,967         Transfers to Other Funds         2,640           Street Lights         12,000         Capital Projects         1,688,247           Crossing Guards         10,000         Circuit Court Law Library         13,000           Public Landings         67,711         Family & Community Partnerships         75,975	Public Safety		Tourism Development	433,090
Volunteer Fire Companies         1,104,319         Economic Development         248,428           Corrections         3,263,013         Total Miscellaneous         1,093,577           Building Code Inspection         32,425         Debt Service         1,093,577           Board of License Commissioners         64,604         Intergovernmental         3,576           Emergency Management         135,564         Intergovernmental         3,576           Communications Division         1,169,257         Insurance         211,691           Emergency Medical Services         1,456,453         Miscellaneous         1           Animal Control/Humane Society         292,876         Insurance         211,691           Total Public Safety         10,590,391         Miscellaneous Benefits / Benefit Refunds         (111,641)           Contingency         400,000         400,000         Total Miscellaneous         500,050           Public Works         323,260         Total Miscellaneous         500,050           Solid Waste         1,280,967         Transfers to Other Funds         2,640           Street Lights         12,000         Capital Projects         1,688,247           Crossing Guards         10,000         Circuit Court Law Library         13,000           <	Law Enforcement	3,071,880	·	
Debt Service   1,093,577	Volunteer Fire Companies		Economic Development	248,428
Building Code Inspection   32,425   Debt Service   1,093,577	· ·			,
Board of License Commissioners   64,604   Emergency Management   135,564   Intergovernmental   3,576			Debt Service	1.093.577
Intergory Management   135,564   Intergovernmental   3,576		·		1,000,000
Communications Division		·	Intergovernmental	3.576
Emergency Medical Services				.,.
Animal Control/Humane Society         292,876         Insurance         211,691           Total Public Safety         10,590,391         Miscellaneous Benefits / Benefit Refunds Contingency         400,000           Public Works         Total Miscellaneous         500,050           Public Works Administration         323,260         Transfers to Other Funds           Solid Waste         1,280,967         Transfers to Other Funds           Highways         3,713,628         Agricultural Preservation Fund         2,640           Street Lights         12,000         Capital Projects         1,688,247           Crossing Guards         10,000         Circuit Court Law Library         13,000           Public Landings         67,711         Family & Community Partnerships         75,975           Total Public Works         5,407,566         Water and Wastewater Enterprise Fund Total Transfers to Other Funds         1,038,620           Conservation of Health         Total Expenditures         49,473,447           Mosquito Control         34,784			Miscellaneous	
Total Public Safety         10,590,391         Miscellaneous Benefits / Benefit Refunds Contingency         (111,641) 400,000           Public Works         Total Miscellaneous         500,050           Public Works Administration         323,260         Transfers to Other Funds           Solid Waste         1,280,967         Transfers to Other Funds           Highways         3,713,628         Agricultural Preservation Fund         2,640           Street Lights         12,000         Capital Projects         1,688,247           Crossing Guards         10,000         Circuit Court Law Library         13,000           Public Landings         67,711         Family & Community Partnerships         75,975           Total Public Works         5,407,566         Water and Wastewater Enterprise Fund Total Transfers to Other Funds         2,818,482           Conservation of Health         446,045         Total Expenditures         49,473,447           Mosquito Control         34,784         Total Expenditures         49,473,447				211.691
Public Works         Contingency         400,000           Public Works Administration         323,260         500,050           Solid Waste         1,280,967         Transfers to Other Funds           Highways         3,713,628         Agricultural Preservation Fund         2,640           Street Lights         12,000         Capital Projects         1,688,247           Crossing Guards         10,000         Circuit Court Law Library         13,000           Public Landings         67,711         Family & Community Partnerships         75,975           Total Public Works         5,407,566         Water and Wastewater Enterprise Fund         1,038,620           Total Transfers to Other Funds         2,818,482           Conservation of Health         446,045         Total Expenditures         49,473,447           Mosquito Control         34,784         Total Expenditures         49,473,447	· · · · · · · · · · · · · · · · · · ·			•
Public Works         Total Miscellaneous         500,050           Public Works Administration         323,260         Transfers to Other Funds           Solid Waste         1,280,967         Transfers to Other Funds           Highways         3,713,628         Agricultural Preservation Fund         2,640           Street Lights         12,000         Capital Projects         1,688,247           Crossing Guards         10,000         Circuit Court Law Library         13,000           Public Landings         67,711         Family & Community Partnerships         75,975           Total Public Works         5,407,566         Water and Wastewater Enterprise Fund         1,038,620           Total Transfers to Other Funds         2,818,482           Conservation of Health         446,045         Total Expenditures         49,473,447           Mosquito Control         34,784         Total Expenditures         49,473,447	. cui u.oc cui.c.y	. 0,000,001		·
Public Works Administration         323,260           Solid Waste         1,280,967         Transfers to Other Funds           Highways         3,713,628         Agricultural Preservation Fund         2,640           Street Lights         12,000         Capital Projects         1,688,247           Crossing Guards         10,000         Circuit Court Law Library         13,000           Public Landings         67,711         Family & Community Partnerships         75,975           Total Public Works         5,407,566         Water and Wastewater Enterprise Fund         1,038,620           Total Transfers to Other Funds         2,818,482           Conservation of Health         446,045         Total Expenditures         49,473,447           Mosquito Control         34,784	Public Works		<b>0</b> ,	
Solid Waste         1,280,967         Transfers to Other Funds           Highways         3,713,628         Agricultural Preservation Fund         2,640           Street Lights         12,000         Capital Projects         1,688,247           Crossing Guards         10,000         Circuit Court Law Library         13,000           Public Landings         67,711         Family & Community Partnerships         75,975           Total Public Works         5,407,566         Water and Wastewater Enterprise Fund         1,038,620           Total Transfers to Other Funds         2,818,482           Conservation of Health         446,045         Total Expenditures         49,473,447           Mosquito Control         34,784		323 260	Total Inioconancous	000,000
Highways         3,713,628         Agricultural Preservation Fund         2,640           Street Lights         12,000         Capital Projects         1,688,247           Crossing Guards         10,000         Circuit Court Law Library         13,000           Public Landings         67,711         Family & Community Partnerships         75,975           Total Public Works         5,407,566         Water and Wastewater Enterprise Fund         1,038,620           Total Transfers to Other Funds         2,818,482           Conservation of Health         446,045         Total Expenditures         49,473,447           Mosquito Control         34,784		·	Transfers to Other Funds	
Street Lights         12,000         Capital Projects         1,688,247           Crossing Guards         10,000         Circuit Court Law Library         13,000           Public Landings         67,711         Family & Community Partnerships         75,975           Total Public Works         5,407,566         Water and Wastewater Enterprise Fund         1,038,620           Total Transfers to Other Funds         2,818,482           Conservation of Health         446,045         Total Expenditures         49,473,447           Mosquito Control         34,784				2 640
Crossing Guards         10,000         Circuit Court Law Library         13,000           Public Landings         67,711         Family & Community Partnerships         75,975           Total Public Works         5,407,566         Water and Wastewater Enterprise Fund         1,038,620           Total Transfers to Other Funds         2,818,482           Conservation of Health         446,045         Total Expenditures         49,473,447           Mosquito Control         34,784	<u> </u>		S .	•
Public Landings67,711Family & Community Partnerships75,975Total Public Works5,407,566Water and Wastewater Enterprise Fund Total Transfers to Other Funds1,038,620Conservation of Health446,045Total Expenditures49,473,447Mosquito Control34,784	=	·		
Total Public Works5,407,566Water and Wastewater Enterprise Fund Total Transfers to Other Funds1,038,620Conservation of Health Health Department446,045Total Expenditures49,473,447Mosquito Control34,784	=			•
Total Transfers to Other Funds 2,818,482  Conservation of Health Health Department 446,045 Total Expenditures 49,473,447  Mosquito Control 34,784	=			
Conservation of HealthHealth Department446,045Total Expenditures49,473,447Mosquito Control34,784	TOTAL FUDIL WOLKS	J,407,500	·	
Mosquito Control 34,784				
•	Health Department	446,045	Total Expenditures	49,473,447
Total Conservation of Health 480,829	•	34,784		
	Total Conservation of Health	480,829		