

**KENT COUNTY, MARYLAND  
FISCAL YEAR 2020 BUDGET  
GENERAL FUND**

**REVENUES**

Real and Personal Property Taxes	31,500,426
Income Taxes	13,850,000
Other Local Taxes	2,403,500
Licenses and Permits	325,522
Intergovernmental Revenue	789,304
Service Charges	561,302
Fines and Forfeitures	22,800
Rental Income	110,971
Miscellaneous	100,460
<b>Subtotal</b>	<b><u>49,664,285</u></b>
Transfers From Fund Balance	1,053,753
Transfers From Other Funds	100,242
<b>Total General Fund Revenues</b>	<b><u>50,818,280</u></b>

**EXPENDITURES**

<b>General Government</b>	
Legislative	545,581
Circuit Court	318,958
Orphans' Court	69,107
State's Attorney's Office	778,284
Election Office	519,154
Independent Accounting and Auditing	32,000
Finance Office	703,428
Legal	80,420
Human Resources	398,850
Planning & Zoning	943,550
Information Systems	1,041,853
General Services	220,681
Building Maintenance	1,374,975
<b>Total General Government</b>	<b><u>7,026,841</u></b>
<b>Public Safety</b>	
Law Enforcement	3,412,997
Volunteer Fire Companies	1,134,005
Corrections	3,274,295
Building Code Inspection	29,225
Board of License Commissioners	42,896
Emergency Management	135,924
Communications Division	1,139,507
Emergency Medical Services	1,680,806
Animal Control/Humane Society	292,700
<b>Total Public Safety</b>	<b><u>11,142,355</u></b>
<b>Public Works</b>	
Public Works Administration	356,152
Recycling & Waste Management	1,255,461
Highways	3,850,307
Street Lights	12,000
Crossing Guards	10,000
Public Landings	63,826
<b>Total Public Works</b>	<b><u>5,547,746</u></b>
<b>Conservation of Health</b>	
Health Department	467,415
Mosquito Control	34,784
<b>Total Conservation of Health</b>	<b><u>502,199</u></b>

**EXPENDITURES (cont)**

<b>Social &amp; Other Services</b>	
Upper Shore Aging	175,691
Delmarva Community Services	121,636
Department of Social Services	51,416
Kent Center	44,868
Department of Health & Mental Hygiene	20,132
Saint Martins Ministries	10,000
Court Appointed Special Advocates	14,000
Community Mediation Upper Shore	10,000
Commission on Aging	3,870
Mid-Shore Regional Council	5,000
Mid-Shore Council on Family Violence	7,000
Imagination Library	600
<b>Total Social Services</b>	<b><u>464,213</u></b>
<b>Education</b>	
Board of Education-Operating	18,044,079
Board of Education-Debt Service	645,938
Board of Education-Non Recurring	211,597
Community College	509,380
Kent County Learning Center	2,500
<b>Total Education</b>	<b><u>19,413,494</u></b>
<b>Parks, Recreation and Culture</b>	
Arts Council	10,000
Museums of Kent County	6,035
Parks and Recreation	1,771,335
<b>Total Parks, Recreation and Culture</b>	<b><u>1,787,370</u></b>
<b>Library</b>	
	<b>685,526</b>
<b>Conservation of Natural Resources</b>	
Agriculture Extension Service	139,410
Soil Conservation Service	193,319
Clean Chesapeake Coalition	17,000
Waterman's Association	8,000
Forestry Board	1,693
<b>Total Conservation of Natural Resources</b>	<b><u>359,422</u></b>
<b>Tourism Development</b>	
	<b>375,693</b>
<b>Economic Development</b>	
	<b>261,968</b>
<b>Debt Service</b>	
	<b>1,275,325</b>
<b>Intergovernmental</b>	
	<b>103,576</b>
<b>Miscellaneous</b>	
Insurance	207,333
Miscellaneous Benefits / Benefit Refunds	(194,679)
Contingency	400,000
<b>Total Miscellaneous</b>	<b><u>412,654</u></b>
<b>Transfers to Other Funds</b>	
Agricultural Preservation Fund	315
Bayside Landing	2,258
Capital Projects	223,998
Circuit Court Law Library	13,000
Kent Family Center	54,803
Local Management Board	98,475
Water and Wastewater Enterprise Fund	1,067,049
<b>Total Transfers to Other Funds</b>	<b><u>1,459,898</u></b>
<b>Total Expenditures</b>	<b><u>50,818,280</u></b>