

**KENT COUNTY, MARYLAND
FISCAL YEAR 2022 BUDGET
GENERAL FUND**

REVENUES

Real and Personal Property Taxes	31,877,575
Income Taxes	15,000,000
Other Local Taxes	2,310,000
Licenses and Permits	352,338
Intergovernmental Revenue	762,983
Service Charges	464,003
Fines and Forfeitures	14,860
Rental Income	110,971
Miscellaneous	96,196
Capital Lease Proceeds	483,172
Subtotal	51,472,098
Transfers From Fund Balance	2,305,246
Transfers From Other Funds	-
Total General Fund Revenues	53,777,344

EXPENDITURES

General Government

Legislative	679,306
Circuit Court	367,969
Orphans' Court	71,941
State's Attorney's Office	806,275
Election Office	681,279
Independent Accounting and Auditing	33,200
Finance Office	845,297
Legal	57,820
Human Resources	370,973
Planning, Zoning, Housing	1,065,792
Information Systems	989,799
General Services	217,211
Building Maintenance	1,598,580
Total General Government	7,785,442

Public Safety

Law Enforcement	3,593,748
Volunteer Fire Companies	1,094,018
Corrections	3,529,356
Building Code Inspection	34,105
Board of License Commissioners	72,923
Emergency Management	178,617
Communications Division	1,217,471
Emergency Medical Services	1,721,575
Animal Control/Humane Society	292,700
Total Public Safety	11,734,513

Public Works

Public Works Administration	426,601
Recycling & Waste Management	1,429,470
Highways	4,501,658
Street Lights	12,000
Crossing Guards	4,400
Public Landings	106,905
Total Public Works	6,481,034

Conservation of Health

Health Department	538,964
Mosquito Control	36,242
Total Conservation of Health	575,206

EXPENDITURES (cont)

Social & Other Services

Upper Shore Aging	179,082
Delmarva Community Services	121,636
Department of Social Services	51,416
Kent Center	84,868
Department of Health & Mental Hygiene	20,132
Saint Martins Ministries	10,000
Court Appointed Special Advocates	14,000
Community Mediation Upper Shore	10,000
Commission on Aging	3,520
Mid-Shore Regional Council	5,000
Mid-Shore Council on Family Violence	7,000
Human Relations Commission	350
Kent Goes Purple	1,000
Imagination Library	1,000
Total Social Services	509,004

Education

Board of Education-Operating	18,559,629
Board of Education-Debt Service	215,747
Community College	485,124
Kent County Learning Center	2,500
Total Education	19,263,000

Parks, Recreation and Culture

Kent Cultural Alliance	12,500
Museums of Kent County	7,577
Parks and Recreation	2,021,343
Total Parks, Recreation and Culture	2,041,420

Library

713,899

Conservation of Natural Resources

Agriculture Extension Service	129,173
Soil Conservation Service	200,903
Waterman's Association	8,000
Forestry Board	1,693
Total Conservation of Natural Resources	339,769

Economic & Tourism Development

588,366

Debt Service

1,420,034

Intergovernmental

Municipalities	73,576
Department of Assessment & Taxation	100,000
Total Intergovernmental	173,576

Miscellaneous

Insurance	252,209
Miscellaneous Benefits / Benefit Refunds	(189,402)
Contingency	400,000
Total Miscellaneous	462,807

Transfers to Other Funds

Agricultural Preservation Fund	410
Program Open Space	57,800
Capital Projects	361,000
Circuit Court Law Library	13,000
Kent Family Center	69,834
Local Management Board	124,281
Water and Wastewater Enterprise Fund	1,062,949
Total Transfers to Other Funds	1,689,274

Total Expenditures

53,777,344